

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS June 2019

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS JUNE '19 v. JUNE '18

Taxicab Company	2019	2018	% Increase/ (Decrease)
A-CAB	47,784	47,027	1.61%
CHECKER	115,806	132,007	-12.27%
DELUXE	44,962	39,590	13.57%
DESERT	150,074	137,995	8.75%
HENDERSON	85,477	99,052	-13.70%
LUCKY	78,363	84,829	-7.62%
NELLIS	118,013	119,505	-1.25%
NEW CAB 1, Taxi Transport LLC, (formerly A NLV)	36,885	67,839	-45.63%
NEW CAB 2, Cab Transport LLC, (formerly ACE)	42,558	83,671	-49.14%
NEW CAB 3, YCS Acquisition LLC, (formerly Union)	41,972	81,272	-48.36%
NEW CAB 4, Twenty First Century Taxi LLC,(formerly Vegas Western)	36,896	66,582	-44.59%
STAR	86,047	94,029	-8.49%
VIRGIN VALLEY, Blue Desert LLC, (formerly Virgin Valley)	25,284	33,486	-24.49%
WESTERN	73,363	72,749	0.84%
WHITTLESEA	119,525	119,666	-0.12%
YELLOW	122,597	137,006	-10.52%
INDUSTRY TOTAL	1,225,606	1,416,305	-13.46%

Nevada Taxicab Authority REVENUE PER TRIP JUNE '19 v. JUNE '18

Taxicab Company	2019	2018	% Increase/ (Decrease)
A-CAB	\$16.37	\$16.63	-1.56%
CHECKER	\$15.91	\$15.95	-0.25%
DELUXE	\$16.83	\$17.03	-1.17%
DESERT	\$16.55	\$17.05	-2.93%
HENDERSON	\$15.78	\$15.85	-0.44%
LUCKY	\$16.72	\$16.10	3.85%
NELLIS	\$16.28	\$16.33	-0.31%
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	\$15.65	\$15.30	2.29%
NEW CAB 2 (Cab Transport LLC; formerly ACE)	\$15.07	\$14.96	0.74%
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	\$15.36	\$15.37	-0.07%
NEW CAB 4 (Twenty First Century Taxi LLC; formerly Vegas Western)	\$15.40	\$15.18	1.45%
STAR	\$15.97	\$16.05	-0.50%
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	\$0.00	\$15.34	-100.00%
WESTERN	\$14.89	\$15.16	-1.78%
WHITTLESEA	\$15.94	\$16.08	-0.87%
YELLOW	\$15.87	\$15.72	0.95%
INDUSTRY AVERAGE	\$15.98	\$15.90	0.50%

Nevada Taxicab Authority LEASE REVENUE PER TRIP JUNE '19

Taxicab Company	2019	2018	% Increase/ (Decrease)
A-CAB	\$18.59	\$17.76	4.67%
CHECKER	\$0.00	\$0.00	N/A
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$18.80	\$18.44	1.95%
HENDERSON	\$19.02	\$18.64	2.04%
LUCKY	\$18.25	\$18.03	1.22%
NELLIS	\$0.00	\$0.00	N/A
NEW CAB 1, Taxi Transport LLC, (formerly A NLV)	\$18.32	\$0.00	N/A
NEW CAB 2, Cab Transport LLC, (formerly ACE)	\$17.38	\$0.00	N/A
NEW CAB 3, YCS Acquisition LLC, (formerly Union)	\$0.00	\$0.00	N/A
NEW CAB 4, Twenty First Century Taxi LLC,(formerly Vegas Western)	\$0.00	\$0.00	N/A
STAR	\$0.00	\$0.00	N/A
VIRGIN VALLEY, Blue Desert LLC, (formerly Virgin Valley)	\$18.40	\$0.00	N/A
WESTERN	\$19.40	\$18.34	5.78%
WHITTLESEA	\$19.71	\$18.41	7.06%
YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE	\$18.93	\$18.30	3.44%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2019 v. 2018

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2019	1,370,056	2018	1,563,347	-12.36%	(193,291)
FEBRUARY	2019	1,199,246	2018	1,327,882	-9.69%	(128,636)
MARCH	2019	1,387,115	2018	1,736,438	-20.12%	(349,323)
APRIL	2019	1,271,723	2018	1,546,934	-17.79%	(275,211)
MAY	2019	1,383,358	2018	1,592,050	-13.11%	(208,692)
JUNE	2019	1,225,606	2018	1,416,331	-13.47%	(190,725)
JULY	2019		2018		#DIV/0!	0
AUGUST	2019		2018		#DIV/0!	0
SEPTEMBER	2019		2018		#DIV/0!	0
OCTOBER	2019		2018		#DIV/0!	0
NOVEMBER	2019		2018		#DIV/0!	0
DECEMBER	2019		2018		#DIV/0!	0
YTD TOTAL	2019	7,837,104	2018	9,182,982	-14.66%	(1,345,878)

Nevada Taxicab Authority YEAR TO DATE COMPARISON JUNE '19 v. JUNE '18

	Мо	nth		Year to Date		
	2019	2018	%Δ	2019	2018	%Δ
TRIPS ***	974,233	1,416,331	-31.21%	6,511,955	9,182,982	-29.09%
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REVENUE	\$15,568,426	\$20,735,639	-24.92%	\$106,921,168	\$143,525,313	-25.50%
AVG REV/PER TRIP	\$15.98	\$15.90	0.50%	\$16.42	\$16.32	0.61%
MEDALLIONS	3,530	3,530	0.00%	21,180	21,180	0.00%
	0,000	0,000	0.0070	21,100	21,100	0.0070
LEASE TRIPS ***	251,373	112,368	123.71%	1,325,109	390,151	239.64%
LEASE REVENUE	\$4,758,555	\$2,056,157	131.43%	\$25,693,349	\$7,201,175	256.79%
AVG REV/PER TRIP	\$18.93	\$18.30	3.44%	\$19.39	\$18.46	5.04%
DECALS	65	74	-12.16%	307	400	-23.25%

*** Added a Lease Trips row to break down lease vs non lease trips - 10/2018

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY JUNE 2019

Company	
	Medallions
A-CAB	145
CHECKER	295
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	221
NEW CAB 2 (Cab Transport LLC; formerly ACE)	236
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	238
NEW CAB 4 (Twenty First Century Taxi LLC; formerly Vegas Western)	221
STAR	223
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	132
WESTERN	228
WHITTLESEA	286
YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY DECALS BY COMPANY JUNE 2019

Company	∑ Decals
A-CAB	102
CHECKER	0
DELUXE	0
DESERT	85
HENDERSON	164
LUCKY	90
NELLIS	0
NEW CAB 1 (Taxi Transport LLC; formerly A NLV)	22
NEW CAB 2 (Cab Transport LLC; formerly ACE)	12
NEW CAB 3 (YCS Acquisition LLC; formerly Union)	12
NEW CAB 4 (Twenty First Century Taxi LLC;formerly Vegas Western)	12
STAR	0
VIRGIN VALLEY (Blue Desert LLC; formerly Virgin Valley)	83
WESTERN	91
WHITTLESEA	153
YELLOW	0
TOTAL	826

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.